

2025 BUDGET FOR THE TOWN OF BARRINGTON

Highway-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>							
General Repairs-PS	D5110.1	119,824	127,000	111,837	138,000	11,000	8.7%
Bridge Contractual	D5120.4						*****
RD Improvements-CHIPS	D5112.2	395,748	195,657	137,522	211,000	15,343	7.8%
Pave NY & PoPs		81,841	49,075	81,791		-49,075	-100.0%
Extreme Winter Recovery		41,876		41,876		0	*****
General Repairs-CE	D5110.4	233,251	245,000	189,423	265,000	20,000	8.2%
SUB-TOTAL:		872,540	616,731	562,448	614,000	-2,731	-0.4%
Machinery EQ	D5130.2	40,000	40,000	8,295	60,000	20,000	50.0%
Machinery: CE	D5130.4	82,863	80,000	49,716	80,000	0	0.0%
SUB-TOTAL:		122,863	120,000	58,011	140,000	20,000	16.7%
Snow Removal PS	D5142.1	131,280	155,760	88,685	172,000	16,240	10.4%
Snow Removal CE	D5142.4	112,815	120,000	46,076	120,000	0	0.0%
SUB-TOTAL:		244,094	275,760	134,760	292,000	16,240	5.9%
State Retirement	D9010.8	23,794	29,036	29,036	27,880	-1,156	-4.0%
Social Security	D9030.8	18,547	20,000	15,364	20,000	0	0.0%
Unemployment Insurance	D9050.8		0			0	*****
Disability Insurance	D9055.8	166	200	145	200	0	0.0%
Hospital & Medical Ins	D9060.8	24,509	31,258	21,319	40,000	8,742	28.0%
Medical Deductible	D9060.81	12,510	9,500	10,662	10,000	500	5.3%
SUB-TOTAL:		79,526	89,994	76,526	98,080	8,086	9.0%
Misc. Reserve- Equip.	D889	60,000	60,000		60,000	0	0.0%
Appropriation TOTALS:		1,379,024	1,162,485	831,746	1,204,080	41,595	3.6%

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<u>Revenues</u>							
Ser Other Gov-Yates Co	D2301	69,665	70,000	47,486	70,000	0	0.0%
Sale of Scrap	D2650			670			
Interest & Earnings	D2401	474	500	4,226	32,000	31,500	6300.0%
State Aid - CHIPS	D3500	519,465	176,481	176,481	211,000	34,519	19.6%
Ins Recoveries & Refunds	D2680			763			
Interfund Transfers	D5031						*****
Revenue TOTALS:		589,604	233,250	229,627	313,000	66,019	28.3%
Unexpended Balances		91,000	75,000	90,000	70,000	-5,000	-6.7%

2025 BUDGET FOR THE TOWN OF BARRINGTON
General-Townwide Fund

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Budget 2025	Change from 2024	%Change from 2024
<u>Appropriations</u>							
Town Board PS	A1010.1	8,000	8,000	5,500	8,000	0	0.00%
Town Board EQ	A1010.2					0	*****
Town Board CE	A1010.4		200		200	0	0.00%
SUB-TOTAL:		8,000	8,200	5,500	8,200	0	0.00%
Town Justice PS	A1110.1	11,139	11,139	8,354	11,400	261	2.34%
Town Justice EQ	A1110.2					0	*****
Court Clerk PS	A1110.3	5,792	6,371	4,778	6,562	191	3.00%
Town Justice CE	A1110.4	3,326	3,000	1,920	3,000	0	0.00%
Court Fines	A1110.41	11,644	13,000	4,711	13,000	0	0.00%
SUB-TOTAL:		31,901	33,510	19,764	33,962	452	5.34%
Supervisor PS	A1220.1	15,000	14,000	10,500	14,000	0	0.00%
Supervisor EQ	A1220.2					0	*****
Supervisor CE	A1220.4	3,319	4,000	2,124	3,000	-1,000	-25.00%
SUB-TOTAL:		18,319	18,000	12,624	17,000	-1,000	-5.56%
Bookkeeper PS	A1310.1	4,940	7,000	5,250	7,000	0	0.00%
Bookkeeper EQ	A1310.2					0	*****
AUD CE	A1310.4	1,925	2,925	2,925	3,000	75	2.56%
SUB-TOTAL:		6,865	9,925	8,175	10,000	75	0.76%

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ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2023	Budget as Modified 2024	Actual YTD 2024	Budget 2025	Change from 2024	%Change from 2024
Assessor PS	A1355.1	35,000	36,050	26,344	36,050	0	0.00%
Assessor Aide-Salary	A1335.12					0	*****
Assessor EQ	A1355.2	2,186	1,000			-1,000	-100.00%
Assessor CE	A1355.4	8,738	13,300	8,476	5,200	-8,100	-60.90%
SUB-TOTAL:		45,924	50,350	34,820	41,250	-9,100	-18.07%
Town Clerk PS	A1410.1	38,000	39,140	28,602	39,140	0	0.00%
Deputy Clerk-Salary	A1410.12	1,703	1,700	1,236	1,700	0	0.00%
Town Clerk EQ	A1410.2	800	1,500		500	-1,000	-66.67%
Town Clerk CE	A1410.4	3,573	4,500	3,147	5,600	1,100	24.44%
SUB-TOTAL:		44,076	46,840	32,985	46,940	100	0.21%
Attorney CE	A1420.4	1,815	5,000	2,370	3,500		0.00%
Engineer Exp	A1440.4	0	5,000	4,013	5,000		0.00%
SUB-TOTAL:		1,815	10,000	6,383	8,500	0	0.00%
Town Hall Cleaning	A1620.1		975	1,125	1,800	0	0.00%
Town Hall EQ	A1620.2	13,971	12,271	11,271	1,000	-11,271	-91.85%
Town Hall CE	A1620.4	14,715	13,025	14,250	20,500	7,475	57.39%
SUB-TOTAL:		28,686	26,271	26,646	23,300	3,796	-34.46%
Unallocated Ins.	A1910.4	38,947	40,000	39,302	40,000	0	0.00%
Municipal Assoc. Dues	A1920.4	800	899	899	900	1	0.11%
Judgements & Claims	A1950.4					0	*****
Contingency Acct.	A1990.4					0	*****
SUB-TOTAL:		39,747	40,899	40,201	40,900	1	0.00%
Total General Gov't Support							
		225,333	243,995	187,098	230,052	-13,268	-5.44%

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<u>PUBLIC SAFETY</u>							
Control of Dogs CE	A3510.4		200		200	0	0.00%
SUB-TOTAL:		0	200	0	200	0	0.00%
<u>Total Public Safety</u>							
		0	200	0	200	0	0.00%
Registrar of Statistics PS	A4020.1	350	400	300	400	0	0.00%
SUB-TOTAL:		350	400	300	400	0	0.00%
Laboratory CE	A4025.4		300		300	0	0.00%
SUB-TOTAL:		0	300	0	300	0	0.00%
Health Officer PS	A4010.1	200	200	150	200	0	0.00%
SUB-TOTAL:		200	200	150	200	0	0.00%

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<u>Transportation</u>							
Highway Super. PS	A5010.1	63,000	68,000	49,692	69,400	1,400	2.06%
Highway Typist PS	A5010.16	3,047	4,000	4,138	4,000	0	0.00%
Highway Super. CE	A5010.4	2,058	2,200	417	2,200	0	0.00%
SUB-TOTAL:		68,105	74,200	54,246	75,600	1,400	1.89%
Equipment Purchases	A5130.2	39,183				0	*****
Garage EQ	A5132.2	1,013	28,656	36,816	1,000	-27,656	-96.51%
Garage CE	A5132.4	20,021	23,439	15,867	24,000	561	2.39%
SUB-TOTAL:		60,216	52,095	52,683	25,000	-27,095	-52.01%
Total Transporatation		128,321	126,295	106,929	100,600	-25,695	-20.34%
<u>Home & Community Service</u>							
VLG Summer YTH Prog	A7320.4	337	500		500	0	0.00%
SUB-TOTAL:		337	500	0	500	0	0.00%
Historian CE	A7510.4		400		400	0	0.00%
SUB-TOTAL:		337	900	0	900	0	0.00%
Total Home & Community Service		337	900	0	900	0	0.00%
Zoning Board Secretary	A8010.13		500	375	500	0	0.00%
Contractual Expenses	A8010.4	80	500	404	500	0	0.00%
SUB-TOTAL:		80	1,000	779	1,000	0	0.00%

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Planning Board Secretary	A8020.1		500		500	0	0.00%
Contractual Expenses	A8020.4	469	250	228	250	0	0.00%
SUB-TOTAL:		469	750	228	750	0	0.00%
Watershed Inspection-CE	A8310.4	22,239	22,400	16,800	23,072	672	3.00%
Contractual Expenses-KWIC	A8310.41	5,574	7,574	7,574	7,574	0	0.00%
Contractual Expenses-KLOC	A8310.42	1,200	1,200	1,200	1,200	0	0.00%
SUB-TOTAL:		29,013	31,174	25,574	31,846	672	2.16%
Code Enforcement-PS	A8664.1	28,350	37,000	28,705	36,000	-1,000	-2.70%
Code Enforcement-EQ	A8664.2		285	285	900	615	215.79%
Code Enforcement-CE	A8664.4	3,358	3,500	3,095	3,500	0	0.00%
SUB-TOTAL:		31,708	40,785	32,085	40,400	-385	-0.94%
Cemeteries-CE	A8810.4	150	250		250	0	0.00%
SUB-TOTAL:		150	250	0	250	0	0.00%
<u>Undistributed</u>							
NYS Retirement	A9010.8	18,732	22,859	22,859	30,130	7,271	31.81%
Social Security	A9030.8	16,452	18,000	12,990	18,000	0	0.00%
Unemployment Insurance	A9050.8	1,238	1,500	1,430	1,500	0	0.00%
Disability Ins.	A9055.8						
Hospital & Medical Ins	A9060.8	5,298	7,000	5,578	16,600	9,600	137.14%
Medical Deductible	A9060.81	4,988	5,000	1,720	7,000	2,000	40.00%
SUB-TOTAL:		46,709	54,359	44,576	73,230	18,871	34.72%
Interfund Transfers - ARPA	A9901.9	56,100				0	
Appropriation TOTALS:		518,770	500,608	397,719	480,128	-19,805	-3.96%

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<u>Departmental Income</u>							
Clerk Fees	A1255	1,076	750	242	750	0	0.00%
Zoning Fees	A2110	1,200	200	900	1,000	800	400.00%
Miscellaneous - Other Revenue	A2770	185					
<u>Use of Money & Property</u>							
Int & Earnings	A2401	12,082	3,825	7,044	38,000	34,175	893.46%
Natural Gas Lease/Royalties	A2420	41,963				0	*****
<u>Licenses & Permits</u> <i>2023 last yr</i>							
Dog Licenses	A2544	865	250	428	400	150	60.00%
Bldg & Alteration Permits	A2555	6,625	4,000	3,130	4,000	0	0.00%
Septic Inspections-Plumbing Pern	A2565	1,700	785	800	1,000	215	27.39%
<u>Fines & Forfeitures</u>							
Justice Fees	A2610	18,431	17,500	13,372	17,500	0	0.00%
Sale of Refuse for Recycling	A2651	486	819	983	1,000	181	22.10%
Refund of Prior Yr Exp PD	A2680	3,045		213		0	*****
<u>State Aid</u>							
Per Capita	A2750	4,981	4,981	4,981	4,981	0	0.00%
Other State Aid	A3089			348		0	*****
Mortgage Taxes	A3005	53,486	50,000	16,572	50,000	0	0.00%
Franchise Tax	A1170	8,191	8,000	7,552	8,000	0	0.00%
Int & Penalties	A1090	4,216	4,000	5,056	5,000	1,000	25.00%
Junk & Scrap Metal	A2771	570	500			-500	-100.00%
PMTS in Lieu of Taxes	A1081	38,684	39,127	41,673	41,000	1,873	4.79%
Non-Property Tax Dist by County	A1120			53,278		0	*****
Interfund Revenue - ARPA	A2801	56,100	21,304	39,366		-21,304	-100.00%
Revenue TOTALS:		253,886	156,041	195,937	172,631	37,894	24.28%

