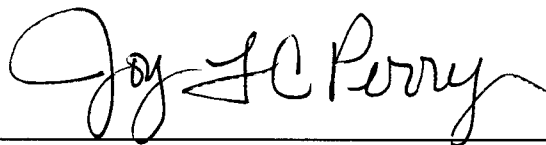


**Town of Barrington  
Adopted Budget  
Fiscal Year Ending  
December 31<sup>st</sup>, 2022**

I, Joy L. C. Perry, Town Clerk certify that the following is a true and correct copy of the 2022 adopted budget of the Town of Barrington as adopted by the Town Board on the 26<sup>th</sup> of October, 2021.

A handwritten signature in black ink, reading "Joy L. C. Perry". The signature is written in a cursive style with a horizontal line underneath it.

Joy L. C. Perry, RMC, Town Clerk

Signed: November 16, 2021

## 2022 BUDGET FOR THE TOWN OF BARRINGTON

### Highway-Townwide Fund

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b>Appropriations</b>									
General Repairs-PS	D5110.1	103,429	103,501	92,216	110,000			6,499	6.3%
Bridge Contractual	D5120.4		100,000	78,815					0.0%
RD Improvements-CHIPS	D5112.2	200,875	221,500	167,661	231,000			9,500	4.3%
Pave NY		32,748		49,122				0	*****
Extreme Winter Recovery		27,219		41,876				0	*****
General Repairs-CE	D5110.4	255,427	225,001	159,584	235,000			9,999	4.4%
<b>SUB-TOTAL:</b>		<b>619,699</b>	<b>650,002</b>	<b>589,273</b>	<b>576,000</b>	<b>0</b>	<b>0</b>	<b>25,998</b>	<b>4.0%</b>
Machinery EQ	D5130.2	136,904	20,000	15,165	20,000			0	0.0%
Machinery: CE	D5130.4	153,613	100,000	33,673	80,000			-20,000	-20.0%
<b>SUB-TOTAL:</b>		<b>290,517</b>	<b>120,000</b>	<b>48,838</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>-20,000</b>	<b>-16.7%</b>
Snow Removal PS	D5142.1	125,104	127,283	78,903	137,010			9,727	7.6%
Snow Removal CE	D5142.4	103,580	100,000	37,904	110,000			10,000	10.0%
<b>SUB-TOTAL:</b>		<b>228,684</b>	<b>227,283</b>	<b>116,807</b>	<b>247,010</b>	<b>0</b>	<b>0</b>	<b>19,727</b>	<b>8.7%</b>
State Retirement	D9010.8	24,930	24,719	25,000	30,950			6,231	25.2%
Social Security	D9030.8	17,173	20,000	10,958	20,000			0	0.0%
Unemployment Insurance	D9050.8	2,385	1,700	2,581	2,000			300	17.6%
Disability Insurance	D9055.8	181	600	191	200			-400	-66.7%
Hospital & Medical Ins	D9060.8	25,601	32,000	19,606	36,000			4,000	12.5%
Medical Deductible	D9060.81	16,701	6,000	11,618	15,000			9,000	150.0%
<b>SUB-TOTAL:</b>		<b>86,971</b>	<b>85,019</b>	<b>69,953</b>	<b>104,150</b>	<b>0</b>	<b>0</b>	<b>19,131</b>	<b>22.5%</b>
<b>Misc. Reserve- Equip.</b>	<b>D889</b>	<b>60,935</b>	<b>60,000</b>		<b>60,000</b>			<b>0</b>	<b>0.0%</b>
<b>Appropriation TOTALS:</b>		<b>1,286,806</b>	<b>1,142,304</b>	<b>824,871</b>	<b>1,087,160</b>	<b>0</b>	<b>0</b>	<b>44,856</b>	<b>3.9%</b>

		<b>2022 BUDGET FOR THE TOWN OF BARRINGTON</b>							
		<b>Highway-Townwide Fund</b>							
		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b>Revenues</b>									
Ser Other Gov-Yates Co	D2301	54,527	60,000	70,951	60,000			0	0.0%
Sale of Equipment	D2650	18,470							
Interest & Earnings	D2401	2,256	1,500	97	1,500			0	0.0%
State Aid - CHIPS	D3500	162,749	144,005	30,516	162,750			18,745	13.0%
Ins Recoveries & Refunds	D2680	25,967							
Interfund Transfers	D5031							0	*****
<b>Revenue TOTALS:</b>		263,969	205,505	101,564	224,250	0	0	18,745	9.1%
<b>Unexpended Balances</b>		75,000	95,000	95,000	91,000			-4,000	-4.2%

## 2022 BUDGET FOR THE TOWN OF BARRINGTON

### General-Townwide Fund

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
ACCOUNT:	ACCOUNT CODE:	Actual	Modified	YTD	Budget	Budget	Budget	from	from
		2020	2021	2021	2022	2022	2022	2021	2021
<b>Appropriations</b>									
Town Board PS	A1010.1	7,000	7,000	4,666.56	7,000			0	0.00%
Town Board EQ	A1010.2							0	*****
Town Board CE	A1010.4	200			200			200	*****
<b>SUB-TOTAL:</b>		<b>7,200</b>	<b>7,000</b>	<b>4,666.56</b>	<b>7,200</b>	<b>0</b>	<b>0</b>	<b>200</b>	<b>2.86%</b>
Town Justice PS	A1110.1	10,000	10,300	6,666.64	10,609			309	3.00%
Town Justice EQ	A1110.2							0	*****
Court Clerk PS	A1110.3	5,200	5,355	3,570.64	5,516			161	3.00%
Town Justice CE	A1110.4	2,180	3,000	1,743.74	3,000			0	0.00%
Court Fines	A1110.41	9,528	13,000	6,204.00	13,000			0	0.00%
<b>SUB-TOTAL:</b>		<b>26,908</b>	<b>31,655</b>	<b>18,185.02</b>	<b>32,125</b>	<b>0</b>	<b>0</b>	<b>470</b>	<b>6.00%</b>
Supervisor PS	A1220.1	13,000	13,000	8,666.64	13,000			0	0.00%
Supervisor EQ	A1220.2							0	*****
Supervisor CE	A1220.4	14,382	4,000	380.80	4,000			0	0.00%
<b>SUB-TOTAL:</b>		<b>27,382</b>	<b>17,000</b>	<b>9,047.44</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Bookkeeper PS	A1310.1	3,419	6,000	1,475.00	6,000			0	0.00%
Bookkeeper EQ	A1310.2							0	*****
Bookkeeper CE	A1310.4		1,500	2,394.00	1,500			0	0.00%
<b>SUB-TOTAL:</b>		<b>3,419</b>	<b>7,500</b>	<b>3,869.00</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>

**2022 BUDGET FOR THE TOWN OF BARRINGTON**

**General-Townwide Fund**

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
Assessor PS	A1355.1	27,000	27,810	20,322.78	29,000			1,190	4.28%
Assessor Aide-Salary	A1335.12	7,352	7,573	5,534.13	8,000			427	5.64%
Assessor EQ	A1355.2		600	691.29	2,000			1,400	233.33%
Assessor CE	A1355.4	7,131	11,620	7,510.92	12,000			380	3.27%
<b>SUB-TOTAL:</b>		<b>41,483</b>	<b>47,603</b>	<b>34,059.12</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>3,397</b>	<b>7.14%</b>
Town Clerk PS	A1410.1	35,050	36,102	24,068.00	36,102			0	0.00%
Deputy Clerk-Salary	A1410.12	1,820	3,000	1,680.00	2,000			-1,000	-33.33%
Town Clerk EQ	A1410.2	630	2,000		2,000			0	0.00%
Town Clerk CE	A1410.4	3,655	6,000	890.00	6,000			0	0.00%
<b>SUB-TOTAL:</b>		<b>41,155</b>	<b>47,102</b>	<b>26,638.00</b>	<b>46,102</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>-2.12%</b>
Attorney CE	A1420.4	495	3,000	510.00	5,000				0.00%
Engineer Exp	A1440.4	7,357	1,870	1,870.00	2,000				0.00%
<b>SUB-TOTAL:</b>		<b>7,852</b>	<b>4,870</b>	<b>2,380.00</b>	<b>7,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Town Hall EQ	A1620.2	5,238		12,345.00	1,000			1,000	*****
Town Hall CE	A1620.4	8,129	12,000	7,304.23	12,000			0	0.00%
<b>SUB-TOTAL:</b>		<b>13,367</b>	<b>12,000</b>	<b>19,649.23</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>8.33%</b>
Unallocated Ins.	A1910.4	29,945	30,000	31,278.29	32,000			2,000	6.67%
Municipal Assoc. Dues	A1920.4	900	900	900.00	900			0	0.00%
Judgements & Claims	A1950.4							0	*****
Contingency Acct.	A1990.4							0	*****
<b>SUB-TOTAL:</b>		<b>30,845</b>	<b>30,900</b>	<b>32,178.29</b>	<b>32,900</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>6.47%</b>
<b>Total General Gov't Support</b>									
		<b>199,611</b>	<b>205,630</b>	<b>150,672.66</b>	<b>213,827</b>	<b>0</b>	<b>0</b>	<b>6,067</b>	<b>2.95%</b>

**2022 BUDGET FOR THE TOWN OF BARRINGTON**

**General-Townwide Fund**

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b><u>PUBLIC SAFETY</u></b>									
Control of Dogs CE	A3510.4		200	115.81	200			0	0.00%
SUB-TOTAL:		0	200	115.81	200	0	0	0	0.00%
<b>Total Public Safety</b>									
		0	200	115.81	200	0	0	0	0.00%
Registrar of Statistics PS	A4020.1	350	350	175.00	350			0	0.00%
SUB-TOTAL:		350	350	175.00	350	0	0	0	0.00%
Laboratory CE	A4025.4		300		300			0	0.00%
SUB-TOTAL:		0	300	0.00	300	0	0	0	0.00%
Health Officer PS	A4010.1	200	200	100.00	200	200	200	0	0.00%
SUB-TOTAL:		200	200	100.00	200	200	200	0	0.00%

**2022 BUDGET FOR THE TOWN OF BARRINGTON**

**General-Townwide Fund**

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b>Transportation</b>									
Highway Super. PS	A5010.1	56,000	57,680	42,150.74	60,000			2,320	4.02%
Highway Typist PS	A5010.16	3,465	4,000	1,854.00	4,000			0	0.00%
Highway Super. CE	A5010.4	1,722	2,200	200.00	2,200			0	0.00%
<b>SUB-TOTAL:</b>		<b>61,187</b>	<b>63,880</b>	<b>44,204.74</b>	<b>66,200</b>	<b>0</b>	<b>0</b>	<b>2,320</b>	<b>3.63%</b>
Garage PS	A5132.1							0	*****
Garage EQ	A5132.2	670						0	*****
Garage CE	A5132.4	16,682	24,000	12,194.18	24,000			0	0.00%
<b>SUB-TOTAL:</b>		<b>17,352</b>	<b>24,000</b>	<b>12,194.18</b>	<b>24,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Total Transportation</b>									
		<b>78,539</b>	<b>87,880</b>	<b>56,398.92</b>	<b>90,200</b>	<b>0</b>	<b>0</b>	<b>2,320</b>	<b>2.64%</b>
<b>Home &amp; Community Service</b>									
VLG Summer YTH Prog	A7320.4		500		500			0	0.00%
<b>SUB-TOTAL:</b>		<b>0</b>	<b>500</b>	<b>0.00</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Historian CE	A7510.4	400	400		400			0	0.00%
<b>SUB-TOTAL:</b>		<b>400</b>	<b>900</b>	<b>0.00</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>Total Home &amp; Community Service</b>									
		<b>400</b>	<b>900</b>	<b>0.00</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Zoning Board Secretary	A8010.13	14	500	168.00	500			0	0.00%
Contractual Expenses	A8010.4		500	168.23	500			0	0.00%
<b>SUB-TOTAL:</b>		<b>14</b>	<b>1,000</b>	<b>336.23</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>

**2022 BUDGET FOR THE TOWN OF BARRINGTON**

**General-Townwide Fund**

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
Planning Board Sec-PS	A8020.1		500		500			0	0.00%
Contractual Expenses	A8020.4	987	250	60.31	250			0	0.00%
<b>SUB-TOTAL:</b>		987	750	60.31	750	0	0	0	0.00%
Watershed Inspection-CE	A8310.4	20,808	21,328	15,892.50	21,757			429	2.01%
Contractual Expenses-KWIC	A8310.41	5,200	5,200	5,200.00	5,200			0	0.00%
Contractual Expenses-KLOC	A8310.42	1,200	1,200	1,200.00	1,200			0	0.00%
<b>SUB-TOTAL:</b>		27,208	27,728	22,292.50	28,157	0	0	429	1.55%
Code Enforcement-PS	A8664.1	25,000	25,750	17,166.64	27,000			1,250	4.85%
Code Enforcement-EQ	A8664.2							0	*****
Code Enforcement-CE	A8664.4	3,144	3,000	2,140.48	3,500			500	16.67%
<b>SUB-TOTAL:</b>		28,144	28,750	19,307.12	30,500	0	0	1,750	6.09%
Cemeteries-CE	A8810.4		250		250			0	0.00%
<b>SUB-TOTAL:</b>		0	250	0.00	250	0	0	0	0.00%
<b>Undistributed</b>									
NYS Retirement	A9010.8	23,779	25,039	25,039.00	24,366			-673	-2.69%
Social Security	A9030.8	14,907	18,000	10,041.65	18,000			0	0.00%
Unemployment Insurance	A9050.8	1,260	1,500	1,250.50	1,500			0	0.00%
Disability Ins.	A9055.8							0	*****
Hospital & Medical Ins	A9060.8	4,505	5,000	3,173.44	5,000			0	0.00%
Medical Deductible	A9060.81	1,850	5,000	1,463.43	5,000			0	0.00%
<b>SUB-TOTAL:</b>		46,302	54,539	40,968.02	53,866	0	0	-673	-1.23%
<b>Transfer to Other Funds</b>	A9901.9							0	
<b>Appropriation TOTALS:</b>		381,754	408,477	290,426.57	420,500			9,893	2.42%



## 2022 BUDGET FOR THE TOWN OF BARRINGTON

### General-Townwide Fund

		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b><u>Departmental Income</u></b>									
Clerk Fees	A1255	1,144	750	306.98	750			0	0.00%
Zoning Fees	A2110	400	200	200.00	200				0.00%
Miscellaneous - Other Revenue	A2770	485							
<b><u>Use of Money &amp; Property</u></b>									
Int & Earnings	A2401	10,527	3,000	96.22	3,000			0	0.00%
Natural Gas Lease/Royalties	A2420	41,963	41,963		41,963			0	0.00%
<b><u>Licenses &amp; Permits</u></b>	2023 last yr							0	
Dog Licenses	A2544	428	250	862.50	250			0	0.00%
Bldg & Alteration Permits	A2555	4,680	4,000	3,390.00	4,000			0	0.00%
Septic Inspections-Plumbing Perm	A2565	650	500	750.00	500			0	
<b><u>Fines &amp; Forfeitures</u></b>									
Justice Fees	A2610	26,575	17,500	10,354.25	17,500			0	0.00%
Sale of Refuse for Recycling	A2651	1,223	819	770.00	819			0	
Refund of Prior Yr Exp PD	A2701	114		828.59				0	
<b><u>State Aid</u></b>									
Per Capita	A3001	4,981	4,981		4,981			0	0.00%
Non-Property Taxes	A1199							0	
Mortgage Taxes	A3005	16,757	39,509	101,987.83	50,000			10,491	26.55%
Franchise Tax	A1170	6,801	6,000	10,864.51	7,000			1,000	16.67%
Int & Penalties	A1090	4,201	4,000	3,171.01	4,000			0	0.00%
Junk & Scrap Metal	A2776		500	682.00	500			0	0.00%
PMTS in Lieu of Taxes	A1081	35,795	37,000	36,074.08	20,921			-16,079	-43.46%
Other State Aid	A3089	3,401						0	
Assessment Aid for 2022	A3041							0	
<b>Revenue TOTALS:</b>									
		160,125	160,972	170,337.97	156,384		0	0	-4,588
									-2.85%

		<b>2022 BUDGET FOR THE TOWN OF BARRINGTON</b>							
<b>Fire Protection Fund</b>									
		Last Years	Budget as	Actual	Tentative	Preliminary	Adopted	Change	%Change
	ACCOUNT	Actual	Modified	YTD	Budget	Budget	Budget	from	from
ACCOUNT:	CODE:	2020	2021	2021	2022	2022	2022	2021	2021
<b>Appropriations</b>									
Fire Contract-Dundee	SF2-3410.4	94,942	102,700	102,700	107,960			5,260	5.1%
Penn Yan Fire Dept	SF1-3410.4	80,204	82,793	82,793	83,618			825	1.0%
Wayne Fire District	SF3-3410.4								
<b>Appropriation TOTALS:</b>		175,146	185,493	185,493	191,578	0	0	6,085	3.3%
<b>Revenues</b>									
Village of Dundee FD	SF2-1001	94,942	102,700	102,700	107,960			5,260	5.1%
Village of Penn Yan FD	SF1-1001	80,204	82,793	82,792	83,618			825	1.0%
Wayne Fire District	SF3-1001								
<b>Revenue TOTALS:</b>		175,146	185,493	185,492	191,578	0	0	6,085	3.3%
								Amount	
								Change	% Change
		2020		2021		2022		from 2020	from 2020
Wayne Fire District	Annual Amount	\$ 9,213		\$ 9,380				#####	-100.0%

## 2022 BUDGET FOR THE TOWN OF BARRINGTON

### Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
A General-Townwide	420,500	156,384	95,000	169,116	327,606,957	0.51622	0.60701	-14.96%
D Highway-Townwide	1,087,160	224,250	91,000	771,910	327,606,957	2.35621	2.73599	-13.88%
<hr/>								
TOTALS:	1,507,660	380,634	186,000	941,026		2.87242	3.34300	-0.28839

Special-Districts

S Fire Protection - Dundee	107,960	107,960		107,960	148,004,812	0.72944	0.64180	13.66%
Penn Yan Fire Dept	83,618	83,618		83,618	207,292,208	0.40338	0.45271	-10.90%

**1,132,604** Total Tax Levy

**REPRESENTS An InCREASE OF 1.05% 1.41%**