

**TOWN OF BARRINGTON
BUDGET SUMMARY
FOR FISCAL YEAR 2019**

PURPOSE	APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY REAL PROPERTY TAXES
GENERAL FUND	420,417.00	110,987.00	50,000.00	259,430.00
HIGHWAY FUND	1,009,050.00	210,005.00	50,000.00	749,045.00
FIRE PROTECTION #1 - PENN YAN	79,633.00	-	-	79,633.00
FIRE PROTECTION #2 - DUNDEE	93,826.92	-	-	93,826.92
FIRE PROTECTION #3 - WAYNE				-
TOTAL FOR ALL PURPOSES	1,602,926.92	320,992.00	100,000.00	1,181,934.92

THIS REPRESENTS AN INCREASE OF

-4.71%

OVER 2018 PROPERTY TAXES

	2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
Ordinary Income/Expense						
Income						
A1001 Real Property Taxes						
A1001 Real Property Taxes	299,490.22	283,144.76	259,430.00	-23,714.76	-8.3755%	
A1081 Other Pmts-Lieu of Taxes	30,000.00	0.00	39,687.00	39,687.00	#DIV/0!	FLEDC can decide to keep all funds from year to year
A1090 Interest & Penalties	2,000.00	2,000.00	2,000.00	0.00	0.0000%	
Total A1001 Real Property Taxes	331,490.22	285,144.76	41,687.00	15,972.24	5.6014%	
			301,117.00			
A1199 Non-Property Taxes						
A1170 Franchise Tax	8,000.00	6,000.00	6,000.00	0.00	0.0000%	
Total A1199 Non-Property Taxes	8,000.00	6,000.00	6,000.00	-2,000.00	-33.3333%	
A1299 Departmental Income						
A1255 Town Clerk Fees	12,000.00	1,000.00	1,500.00	500.00	50.0000%	
Total A1299 Departmental Income	12,000.00	1,000.00	1,500.00	500.00	50.0000%	
A2499 Use of Money & Property						
A2401 Interest & Earnings	450.00	450.00	1,500.00	1,050.00	233.3333%	
A2420 Natural Gas Lease/Royalties		50,000.00		-50,000.00	-100.0000%	
Total A2499 Use of Money & Property	450.00	50,450.00	1,500.00	-48,950.00	-97.0268%	
A2544 Dog Licensing	300.00	300.00	300.00	0.00	0.0000%	
A2555 Building & Alteration Permits		11,500.00	4,500.00	-7,000.00	-60.8696%	
A2565 Septic Inspection		0.00	500.00	500.00	#DIV/0!	
A2610 Justice Fees	18,000.00	13,000.00	15,000.00	2,000.00	15.3846%	
A2650 Sale of Scrap	0.00			0.00	#DIV/0!	
A2665 Sales of Equipment	0.00			0.00	#DIV/0!	
A2799 Miscellaneous						
A2776BarringtonJunkDayScrapMetal	0.00	0.00	500.00	500.00	0.0000%	
A2777 Returned Premium	0.00	0.00		0.00	0.0000%	
Total A2799 Miscellaneous	0.00	0.00	500.00	500.00	0.0000%	

	2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
A3099 State Aid						
A3001 State Aid Revenue Sharing	0.00	0.00		0.00	#DIV/0!	
A3005 State Aid Mortgage Tax	25,000.00	25,000.00	40,000.00	15,000.00	60.0000%	
A3040 State Aid Real Prop Tax Admin	0.00	0.00		0.00	#DIV/0!	
Total A3099 State Aid	25,000.00	25,000.00	40,000.00	15,000.00	60.0000%	
Total A General Fund Revenues	395,240.22	392,394.76	370,417.00	-21,977.76	-5.6009%	
D Highway Fund Revenues						
D1001 Real Property Taxes	844,997.40	799,028.00	749,045.00	-49,983.00	-6.2555%	
D2309 Transportation						
D2301 Yates County Transp. Service	75,000.00	65,000.00	65,000.00	0.00	0.0000%	
D2303 Shared Eq-OtherGovets	0.00			0.00	#DIV/0!	
Total D2309 Transportation	75,000.00	65,000.00	65,000.00	0.00	0.0000%	
D2401 Interest Earnings	50.00	50.00	1,000.00	950.00	1900.0000%	
D2701 Refund of Prior Yr. Expen.	0.00			0.00	#DIV/0!	
D3599 State Aid Transportation						
D3501 Highway-Chips	110,000.00	143,500.00	144,005.00	505.00	0.3519%	
Total D3599 State Aid Transportation	110,000.00	143,500.00	144,005.00	505.00	0.3519%	
D5031 Transfers from Other Funds	0.00	0.00		0.00	#DIV/0!	
Total D Highway Fund Revenues	1,030,047.40	1,007,578.00	959,050.00	-48,528.00	-4.8163%	
SF Fire Protection Revenues						
SF1-1001 Real Property Taxes	77,869.00	78,815.00	79,633.00	818.00	1.0379%	
SF2-1001 Real Property Taxes	88,462.26	79,328.00	93,826.92	14,498.92	18.2772%	
Total SF Fire Protection Revenues	166,331.26	158,143.00	173,459.92	15,316.92	9.6855%	
Total Income	1,591,618.88	1,558,115.76	1,502,926.92	-55,188.84	-3.5420%	
Expense						
A General Fund Expenditures						

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
A1010 Town Board							
	A1010.1 Personal Services	5,700.00	6,000.00	6,000.00	0.00	0.0000%	
	A1010.4 Contractual Expenses	950.00	950.00	950.00	0.00	0.0000%	
	Total A1010 Town Board	6,650.00	6,950.00	6,950.00	0.00	0.0000%	
A1110 Town Justice							
	A1110.1 Personal Services	11,485.00	11,944.00	12,302.00	358.00	2.9973%	
	A1110.2 Equipment	0.00		500.00	500.00	#DIV/0!	
	A1110.3 Court Clerk	2,830.00	2,943.00	3,031.00	88.00	2.9901%	
new	A1110.35 Court Clerk Training		400.00	0.00	-400.00	-100.0000%	
	A1110.4 Contractual Expenses	2,000.00	2,000.00	2,000.00	0.00	0.0000%	
	A1110.41 Fines	15,000.00	15,000.00	15,000.00	0.00	0.0000%	
	Total A1110 Town Justice	31,315.00	32,287.00	32,833.00	546.00	1.6911%	
A1220 Supervisor							
	A1220.1 Personal Services	13,000.00	13,000.00	13,000.00	0.00	0.0000%	
	A1220.41 Contractual	3,000.00	3,000.00	5,000.00	2,000.00	66.6667%	
	A1220.42 Bookkeeper	10,000.00	10,200.00	10,200.00	0.00	0.0000%	
	Total A1220 Supervisor	26,000.00	26,200.00	28,200.00	2,000.00	7.6336%	
A1230 Municipal Executive							
	A1230.4 Contractual-Ethics Comm.	100.00	100.00	0.00	-100.00	-100.0000%	
	Total A1230 Municipal Executive	100.00	100.00	0.00	-100.00	-100.0000%	
A1355 Assessment							
	A1355.1 Personal Services	24,434.00	25,234.00	25,991.00	757.00	2.9999%	
	A1355.12 Aide-Salary	6,500.00	6,860.00	7,069.00	209.00	3.0466%	
	A1355.2 Equipment	1,500.00	2,300.00	1,000.00	-1,300.00	-56.5217%	
	A1355.4 Contractual Expenses	4,500.00	5,000.00	8,500.00	3,500.00	70.0000%	
	Total A1355 Assessment	36,934.00	39,394.00	42,560.00	3,166.00	8.0368%	
A1410 Town Clerk							

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
A1410.1	Personal Services	31,720.00	32,720.00	33,702.00	982.00	3.0012%	
A1410.12	Deputy Clerk Salary	2,700.00	2,810.00	3,000.00	190.00	6.7616%	
A1410.2	Equipment	2,000.00	2,000.00	1,000.00	-1,000.00	-50.0000%	
A1410.4	Contractual Expenses	6,000.00	6,000.00	6,000.00	0.00	0.0000%	
Total	A1410 Town Clerk	42,420.00	43,530.00	43,702.00	172.00	0.3951%	
A1420 Law							
A1420.4	Contractual Expenses	15,000.00	25,000.00	8,000.00	-17,000.00	-68.0000%	
Total	A1420 Law	15,000.00	25,000.00	8,000.00	-17,000.00	-68.0000%	
A1620 Town Hall							
A1620.2	Equipment	3,500.00	3,500.00	2,000.00	-1,500.00	-42.8571%	
A1620.4	Contractual Expenses	30,000.00	30,000.00	20,000.00	-10,000.00	-33.3333%	
Total	A1620 Town Hall	33,500.00	33,500.00	22,000.00	-11,500.00	-34.3284%	
A1999 Special Items							
A1910.4	Unallocated Insurance	25,000.00	27,000.00	29,000.00	2,000.00	7.4074%	
A1910.40	Dishonesty Bond	550.00	550.00	0.00	-550.00	-100.0000%	
A1920.4	Municipal Assoc. Dues	800.00	899.00	950.00	51.00	5.6730%	
A1990.4	Contingency	0.00			0.00	#DIV/0!	
Total	A1999 Special Items	26,350.00	28,449.00	29,950.00	1,501.00	5.2761%	
A3510 Dog Control							
A3510.1	Personal Services	0.00	250.00	0.00	-250.00	-100.0000%	
A3510.4	Contractual Expenses	250.00	250.00	250.00	0.00	0.0000%	
Total	A3510 Dog Control	250.00	500.00	250.00	-250.00	-50.0000%	
A4020 Registrar of Vital Statistics							
A	4020.1 Personal Services	312.00	312.00	312.00	0.00	0.0000%	
Total	A4020 Registrar of Vital Statistics	312.00	312.00	312.00	0.00	0.0000%	
A4025 Laboratory							

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
	A 4025.4 Contractual Expenses	300.00	300.00	300.00	0.00	0.0000%	
Total	A4025 Laboratory	300.00	300.00	300.00	0.00	0.0000%	
A4050 Public Health							
	A 4050.1 Health Officer	200.00	200.00	200.00	0.00	0.0000%	
	A 4050.4 Contractual Expenses	1,000.00	500.00	0.00	-500.00	-100.0000%	
Total	A4050 Public Health	1,200.00	700.00	200.00	-500.00	-71.4286%	
A5010 Transportation							
	A 5010.1 Personal Services	51,000.00	52,000.00	53,560.00	1,560.00	3.0000%	
	A 5010.4 Contractual Expenses	2,500.00	2,500.00	2,500.00	0.00	0.0000%	
Total	A5010 Transportation	53,500.00	54,500.00	56,060.00	1,560.00	2.8624%	
A5132 Garage							
	A 5132.4 Contractual Expenses	25,000.00	25,000.00	25,000.00	0.00	0.0000%	
Total	A5132 Garage	25,000.00	25,000.00	25,000.00	0.00	0.0000%	
A7320 Youth Programs							
	A 7320.4 Village Summer Youth Program	1,000.00	1,000.00	500.00	-500.00	-50.0000%	
	A 7320.41 Dundee Youth Center	0.00	0.00	0.00	0.00	#DIV/0!	
Total	A7320 Youth Programs	1,000.00	1,000.00	500.00	-500.00	-50.0000%	
A7410 Library							
	A 7410.4 Contractual Expenses	0.00	0.00	0.00	0.00		
Total	A7410 Library	0.00	0.00	0.00	0.00		
A7510 Historian							
	A 7510.4 Contractual	400.00	400.00	400.00	0.00	0.0000%	
Total	A7510 Historian	400.00	400.00	400.00	0.00	0.0000%	
A8010 Zoning Board							
	A 8010.1 Secretary	900.00	900.00	900.00			

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
new	A 8010.4 Contractual			1,000.00	1,000.00	#DIV/0!	
		0.00	0.00	1,900.00	1,900.00	#DIV/0!	
	A8020 Planning Board						
	A 8020.1 Secretary	1,000.00	1,000.00	1,000.00	0.00	0.0000%	
	A 8020.4 Contractual	800.00	800.00	2,000.00	1,200.00	150.0000%	
Total	A8020 Planning Board	1,800.00	1,800.00	3,000.00	1,200.00	66.6667%	
	A8310 Watershed Inspection						
	A 8310.1 Personal Services	19,090.00	19,590.00	0.00	-19,590.00	-100.0000%	
	A 8310.4 Contractual Expenses	0.00	0.00	20,500.00	20,500.00	#DIV/0!	
	A 8310.41 Contractual-KWIC	5,200.00	5,300.00	5,500.00	200.00	3.7736%	
	A 8310.42 Contractual - KLOC	2,500.00	1,800.00	2,000.00	200.00	11.1111%	
Total	A8310 Watershed Inspection	26,790.00	26,690.00	28,000.00	1,310.00	4.9082%	
	A8810 Cemeteries						
	A 8810.4 Contractual	500.00	500.00	500.00	0.00	0.0000%	
Total	A8810 Cemeteries	500.00	500.00	500.00	0.00	0.0000%	
	A8664 Code Enforcement						
	A 8664.1 Personal Services	22,349.00	22,849.00	24,000.00	1,151.00	5.0374%	
	A 8664.13 Secretary	1,000.00	500.00	500.00	0.00	0.0000%	
	A 8664.2 Equipment	1,800.00	1,800.00	1,200.00	-600.00	-33.3333%	
	A 8664.4 Contractual Expenses - Gas	5,500.00	500.00	2,500.00	2,000.00	400.0000%	
Total	A8010 Code Enforcement	30,649.00	25,649.00	28,200.00	2,551.00	9.9458%	
	A9099 Employee Benefits						
	A 9010.8 NYS Retirement	25,000.00	25,600.00	25,000.00	-600.00	-2.3438%	
	A 9030.8 Social Security Town Share	20,050.00	17,000.00	14,000.00	-3,000.00	-17.6471%	
	A 9050.8 Unemployment Insurance	1,000.00	500.00	500.00	0.00	0.0000%	
	A 9055.8 Disability Insurance	600.00	600.00	0.00	-600.00	-100.0000%	
	A 9060.8 Hospital & Medical Insurance	31,920.22	13,553.76	9,000.00	-4,553.76	-33.5978%	
	A 9060.81 Medical Deductible		11,480.00	13,100.00	1,620.00	14.1115%	

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
Total	A9099 Employee Benefits	78,570.22	68,733.76	61,600.00	-7,133.76	-10.3788%	
A9900 InterFund Transfers							
	A 9901.0 Transfer to Highway Fund	0.00	0.00		0.00	0.0000%	
	A 9950 Transfer to Capital Project	0.00	0.00		0.00	0.0000%	
Total	A9900 InterF Fund Transfers	0.00	0.00	0.00	0.00	0.0000%	
Total A General Fund Expenditure		438,540.22	441,494.76	420,417.00	-21,077.76	-4.7742%	
D Highway Fund Expenditures							
D	5110 General Repairs						
	D 5110.1 Personal Services	171,660.00	171,660.00	103,500.00	-68,160.00	-39.7064%	
	D 5110.12 Personal Services Over Time	0.00	0.00	2,500.00	2,500.00	#DIV/0!	
	D 5110.4 Contractual Expenses	125,000.00	165,000.00	165,000.00	0.00	0.0000%	
Total	D 5110 General Repairs	296,660.00	336,660.00	271,000.00	-65,660.00	-19.5034%	
D5112 Perman-	D 5112.1 Chips Personal Services	0.00			0.00	#DIV/0!	
	D 5112.12 Chips PerServOvertime	0.00			0.00	#DIV/0!	
	D 5112.2 Chips Expenditures	211,149.90	221,500.00	144,005.00	-77,495.00	-34.9865%	
	D 5112.2a Chips Townshare			77,495.00	77,495.00	#DIV/0!	
Total	D5112 Permanent Improvements	211,149.90	221,500.00	221,500.00	0.00	0.0000%	
D5130 Machin-	D 5130.2 Equipment	20,000.00	20,000.00	20,000.00	0.00	0.0000%	
	D 5130.4 Contractual Expenses	100,000.00	100,000.00	100,000.00	0.00	0.0000%	
Total	D5130 Machinery	120,000.00	120,000.00	120,000.00	0.00	0.0000%	
D5142 Snow Re	D 5142.1 Snow Removal Personal Services	132,000.00	132,000.00	103,500.00	-28,500.00	-21.5909%	
	D 5142.12 Snow Removal Overtime	0.00	0.00	35,000.00	35,000.00	#DIV/0!	
	D 5142.4 Contractual Expenses	90,000.00	90,000.00	90,000.00	0.00	0.0000%	
Total	D5142 Snow Removal	222,000.00	222,000.00	228,500.00	6,500.00	2.9279%	

		2017 Budget	2018 Budget	2019 Budget	Difference	% Change	Notes
D9099 Employe	D 9010.8 NYS Retirement	42,000.00	43,102.00	21,000.00	-22,102.00	-51.2784%	
	D 9030.8 Social Security Town Share	25,000.00	16,000.00	19,000.00	3,000.00	18.7500%	
	D 9050.8 Unemployment Insurance	2,100.00	1,700.00	1,700.00	0.00	0.0000%	
	D 9055.8 Disability Insurance	800.00	350.00	600.00	250.00	71.4286%	
	D 9060.8 Hospital & Medical Insurance	20,671.50	30,000.00	29,000.00	-1,000.00	-3.3333%	
	D 9060.81 Medical Deductible	25,800.00	2,400.00	32,750.00	30,350.00	1264.5833%	
Total	D9099 Employee Benefits	116,371.50	93,552.00	104,050.00	10,498.00	11.2216%	
	D889 Misc. Reserve -Truck	63,866.00	63,866.00	64,000.00	134.00	0.2098%	
Total D Highway Fund Expenditures		1,030,047.40	1,057,578.00	1,009,050.00	-48,528.00	-4.5886%	
H Capital Project Expenditures							
	H5132 Building Fund	0.00	0.00		0.00	#DIV/0!	
	Total Building Fund	0.00	0.00	0.00	0.00	#DIV/0!	
Total H Capital Project Expenditures		0.00	0.00	0.00	0.00	#DIV/0!	
SF Fire Protection Expenditures							
	SF1-3410.4 Pen SF1-3410.4 Penn Yan Contract	77,869.00	78,815.00	79,633.00	818.00	1.0379%	
	Total	77,869.00	78,815.00	79,633.00	818.00	1.0379%	
	SF2-3410.4 Dur SF2-3410.4 Dundee Contract	88,462.26	79,328.00	93,826.92	14,498.92	18.2772%	
	Total	88,462.26	79,328.00	93,826.92	14,498.92	18.2772%	
Total SF Fire Protection Expenditures		166,331.26	158,143.00	173,459.92	15,316.92	9.6855%	
Total Expense		1,634,918.88	1,657,215.76	1,602,926.92	-54,288.84	-3.2759%	Total All Funds Appropriations
Fund Balance To Be Appropriated		-43,300.00	-99,100.00	-100,000.00	-900.00	0.9082%	

Equalized Total Assessed Value 323,494,288

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	2	107,900	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	1	700,000	0.22
13510	TOWN - CEMETERY LAND	RPTL 446	1	35,000	0.01
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	201,400	0.06
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	16,944,478	5.24
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	5	855,000	0.26
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	7	1,169,600	0.36
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	9,250	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	46	638,340	0.20
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	634,875	0.20
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	187,250	0.06
41151	COLD WAR VETERANS (10%)	RPTL 458-b	3	12,000	0.00
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	25,500	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	41	1,197,300	0.37
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	102	17,881,613	5.53
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	36	4,738,208	1.46
41800	PERSONS AGE 65 OR OVER	RPTL 467	26	813,202	0.25
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	39	507,600	0.16
42120	TEMPORARY GREENHOUSES	RPTL 483-c	8	136,900	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	143,120	0.04
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	10	201,590	0.06

Equalized Total Assessed Value 323,494,288

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	5,000	0.00
Total Exemptions Exclusive of System Exemptions:			375	47,145,126	14.57
Total System Exemptions:			0	0	0.00
Totals:			375	47,145,126	14.57

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____