

**PRELIMINARY BUDGET  
FOR FY 2008  
TOWN OF BARRINGTON**

**GENERAL FUND**

DETAIL EXPENDITURES & OTHER USES:		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE	ACCOUNT TITLE	Actual Expenditures FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>A1010 - TOWN BOARD:</b>					
0.1	Personal Services (4 members)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
.40	Contractual	\$ 672.42	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
	Total Contractual		\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
	<b>Total Town Board</b>	<b>\$ 6,672.42</b>	<b>\$ 7,000.00</b>	<b>\$ 7,200.00</b>	<b>\$ 7,200.00</b>
<b>A1110 - TOWN JUSTICE:</b>					
0.11	Personal Services-Justice	\$ 8,500.00	\$ 8,900.00	\$ 9,522.00	\$ 9,522.00
0.12	Court Clerk	\$ 147.50	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00
0.2	Equipment				
0.4	Contractual	\$ 1,615.48	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
	<b>Total Town Justice</b>	<b>\$ 10,262.98</b>	<b>\$ 13,100.00</b>	<b>\$ 14,522.00</b>	<b>\$ 14,522.00</b>
<b>A1220 - SUPERVISOR</b>					
0.1	Personal Services-Supr.	\$ 13,500.00	\$ 16,000.00	\$ 16,560.00	\$ 16,560.00
0.41	Contractual	4408	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
	<b>Total Supervisor</b>	<b>\$ 17,908.00</b>	<b>\$ 20,000.00</b>	<b>\$ 20,560.00</b>	<b>\$ 20,560.00</b>
<b>A1355 - ASSESSOR:</b>					
0.1	Equipment	\$ 19,500.00	\$ 20,000.00	\$ 20,700.00	\$ 20,700.00
0.12	Aide-salary	\$ 4,693.54	\$ 5,000.00	\$ 5,175.00	\$ 5,175.00
0.2	Equipment	\$ 85.00	\$ 500.00	\$ 500.00	\$ 500.00
0.4	Contractual	\$ 2,735.78	\$ 2,350.00	\$ 3,500.00	\$ 3,500.00
	<b>Total Assessor</b>	<b>\$ 27,014.32</b>	<b>\$ 27,850.00</b>	<b>\$ 29,875.00</b>	<b>\$ 29,875.00</b>
DETAIL 1		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE	ACCOUNT TITLE	Actual Expenditures FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008
<b>A1410 - TOWN CLERK:</b>					
0.1	Personal Services	\$ 3,500.00	\$ 15,000.00	\$ 27,500.00	\$ 27,500.00
0.12	Deputy Clerk Salary	\$ 10,877.50	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
0.13	Assist Deputy Clerk	855.00	\$ 500.00	\$ 100.00	\$ 100.00
0.2	Equipment		\$ 500.00	\$ 2,500.00	\$ 2,500.00
0.4	Contractual	\$ 3,512.69	\$ 4,000.00	\$ 4,500.00	\$ 4,500.00
	<b>Total Town Clerk</b>	<b>\$ 18,745.19</b>	<b>\$ 21,000.00</b>	<b>\$ 36,600.00</b>	<b>\$ 36,600.00</b>
<b>A1420 - ATTORNEY:</b>					
0.4	Contractual	\$ 8,280.15	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00
	<b>Total Attorney</b>		<b>\$ 20,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>
<b>A1450 Elections</b>					
0.1	Personal Services		\$ 1,800.00	\$ -	\$ -
0.4	Contractual		\$ 200.00		
	<b>Total Elections</b>		<b>\$ 2,000.00</b>		
<b>A1620 - Town Hall</b>					

0.2 Equipment	\$	5,960.88	\$	2,000.00	\$	2,000.00	\$	2,000.00
0.4 Contractual	\$	11,994.33	\$	10,000.00	\$	20,000.00	\$	20,000.00
<b>Total Town Hall</b>	\$	<b>17,955.21</b>	\$	<b>12,000.00</b>	\$	<b>22,000.00</b>	\$	<b>22,000.00</b>

**A1999 Special Items**

A1910.4 Unallocated Insurance	\$	25,029.72	\$	27,000.00	\$	26,000.00	\$	26,000.00
A1910.40 Dishonesty Bond	\$	356.00	\$	400.00	\$	450.00	\$	450.00
A1920.4 Municipal Asso.Dues	\$	600.00	\$	698.00	\$	700.00	\$	700.00
A1990.4 Contingency	\$	3,300.00	\$	25,000.00	\$	25,000.00	\$	25,000.00
<b>Total Special Items</b>	\$	<b>29,285.72</b>	\$	<b>53,098.00</b>	\$	<b>52,150.00</b>	\$	<b>52,150.00</b>

<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	\$	<b>127,843.84</b>	\$	<b>176,048.00</b>	\$	<b>182,907.00</b>	\$	<b>182,907.00</b>
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DETAIL ]	ACCOUNT TITLE	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE		Actual Expenditures FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008

**PUBLIC SAFETY**

**A3510 - DOG CONTROL:**

0.1 Personal Services	\$	-	\$	1,000.00	\$	1,000.00	\$	1,000.00
0.4 Contractual	\$	-						
<b>TOTAL DOG CONTROL</b>	\$	<b>-</b>	\$	<b>1,000.00</b>	\$	<b>1,000.00</b>	\$	<b>1,000.00</b>

**A3620 - SAFETY INSPECTION:**

0.1 Personal Services-CEO	\$	9,500.00	\$	15,000.00	\$	15,000.00	\$	15,000.00
0.13 Secretary	\$	295.00	\$	-	\$	1,250.00	\$	1,250.00
0.2 Equipment-truck&fuel			\$	10,218.47	\$	1,000.00	\$	1,000.00
0.4 Contractual	\$	545.27	\$	2,000.00	\$	1,500.00	\$	1,500.00
<b>Total Safety Inspection</b>	\$	<b>10,340.27</b>	\$	<b>27,218.47</b>	\$	<b>18,750.00</b>	\$	<b>18,750.00</b>

<b>TOTAL PUBLIC SAFETY</b>	\$	<b>10,340.27</b>	\$	<b>28,218.47</b>	\$	<b>19,750.00</b>	\$	<b>19,750.00</b>
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**PUBLIC HEALTH**

**A4010 - WATERSHED INSPECTION:**

0.1 Personal Services	\$	9,500.00	\$	15,000.00	\$	15,000.00	\$	15,000.00
0.13 Secretary					\$	1,250.00	\$	1,250.00
0.2 Equipment-truck&fuel			\$	10,218.48	\$	1,000.00	\$	1,000.00
0.41 Contractual - KWIC	\$	8,710.08	\$	9,500.00	\$	11,000.00	\$	11,000.00
0.42 Contractual								
<b>Total Contractual</b>	\$	<b>8,710.08</b>	\$	<b>9,500.00</b>	\$	<b>11,000.00</b>	\$	<b>11,000.00</b>
<b>Total Watershed Inspection</b>	\$	<b>18,210.08</b>	\$	<b>34,718.48</b>	\$	<b>27,000.00</b>	\$	<b>27,000.00</b>

**A4020 - REGISTRAR OF VITAL STATISTICS:**

0.1 Personal Services	\$	200.00	\$	250.00	\$	250.00	\$	250.00
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**A4025 - LABORTORY:**

0.4 Contractual	\$	278.00	\$	400.00	\$	400.00	\$	400.00
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DETAIL EXPENDITURES & OTHER USES:	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS	
CODE	ACCOUNT TITLE	Actual Expenditures FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008

**A4050 - HEALTH OFFICER:**

0.1 Personal Services		200.00		200.00	\$	200.00	\$	200.00
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0.4 Contractual		\$	2,000.00	\$	2,000.00	\$	2,000.00	
<b>Total Health Officer</b>	<b>\$</b>	<b>200.00</b>	<b>\$</b>	<b>2,200.00</b>	<b>\$</b>	<b>2,200.00</b>	<b>\$</b>	<b>2,200.00</b>
<b>TOTAL PUBLIC HEALTH</b>	<b>\$</b>	<b>18,888.08</b>	<b>\$</b>	<b>37,568.48</b>	<b>\$</b>	<b>29,850.00</b>	<b>\$</b>	<b>29,850.00</b>

**TRANSPORTATION**

**A5010 - STREET ADMINISTRATION:**

0.1 Personal Services	\$	39,942.27	\$	41,000.00	\$	42,435.00	\$	42,435.00
0.12 Secretary	\$	2,170.00	\$	3,500.00				
0.4 Contractual	\$	1,004.96	\$	1,000.00	\$	1,500.00	\$	1,500.00
Total Street Administration	\$	43,117.23	\$	45,500.00	\$	43,935.00	\$	43,935.00

**A5132 - GARAGE:**

0.4 Contractual	\$	26,273.30	\$	28,000.00	\$	25,000.00	\$	25,000.00
<b>TOTAL TRANSPORTATION</b>	<b>\$</b>	<b>69,390.53</b>	<b>\$</b>	<b>73,500.00</b>	<b>\$</b>	<b>68,935.00</b>	<b>\$</b>	<b>68,935.00</b>

**CULTURE AND RECREATION**

**A7320 - YOUTH PROGRAM:**

0.4 Contractual	\$	1,424.80	\$	1,750.00	\$	2,250.00	\$	2,250.00
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**A7410 - LIBRARY:**

0.4 Contractual	\$	2,200.00	\$	2,500.00	\$	3,000.00	\$	3,000.00
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$</b>	<b>3,624.80</b>	<b>\$</b>	<b>4,250.00</b>	<b>\$</b>	<b>5,250.00</b>	<b>\$</b>	<b>5,250.00</b>

**HOME AND COMMUNITY SERVICES**

**A8010- BOARD OF APPEALS-CODE ENFORCEMENT:**

0.4 Contractual	\$	998.03	\$	2,000.00	\$	1,000.00	\$	1,000.00
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**A8810 - CEMETERIES:**

\$	2,000.00	\$	2,000.00	\$	2,000.00
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**DETAIL EXPENDITURES & OTHER USES:**

CODE	ACCOUNT TITLE	EXPENDITURES Actual Expenditures FY2006	APPROPRIATIONS Budget as Modified FY2007	APPROPRIATIONS Preliminary Budget FY2008	APPROPRIATIONS Adopted Budget FY2008
<b>A8020</b>	<b>PLANNING BOARD</b>				
0.4 Contractual		\$ 2,825.33	\$ 500.00	\$ 1,000.00	\$ 1,000.00
0.41	Genessee Finger Lakes Planning		\$ 27,000.00	\$ 10,000.00	\$ 10,000.00
	<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>	<b>\$ 3,823.36</b>	<b>\$ 31,500.00</b>	<b>\$ 14,000.00</b>	<b>\$ 14,000.00</b>

**UNDISTRIBUTED**

**A9000 - EMPLOYEE BENEFITS:**

9010.8 NYS Retirement	\$	8,747.00	\$	9,300.00	\$	6,000.00	\$	6,000.00
9030.8 Social Security	\$	9,478.68	\$	14,000.00	\$	14,000.00	\$	14,000.00
9050.8 NYS Unemployment Insurance	\$	188.28	\$	500.00	\$	600.00	\$	600.00
9055.8 Disability Insurance	\$	-	\$	750.00	\$	500.00	\$	500.00
9060.8 Hospital & Medical Insurance	\$	9,903.17	\$	10,670.00	\$	11,000.00	\$	11,000.00
Total Employee Benefits	\$	28,317.13	\$	35,220.00	\$	32,100.00	\$	32,100.00
<b>TOTAL UNDISTRIBUTED</b>	<b>\$</b>	<b>28,317.13</b>	<b>\$</b>	<b>35,220.00</b>	<b>\$</b>	<b>32,100.00</b>	<b>\$</b>	<b>32,100.00</b>

**A9900 - INTERFUND TRANSFERS:**

A9901	Transfer to Highway Fund				
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<b>TOTAL GENERAL FUND</b>	<b>\$</b>	<b>262,228.01</b>	<b>\$</b>	<b>386,304.95</b>	<b>\$</b>	<b>352,792.00</b>	<b>\$</b>	<b>352,792.00</b>
<b>Expenditures/Appropriations</b>								

ESTIMATED                      ESTIMATED                      ESTIMATED

DETAIL REVENUES AND OTHER SOURCES:		REVENUES	REVENUES	REVENUES	REVENUES
CODE	ACCOUNT TITLE	Actual Revenues FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008
<b>LOCAL SOURCES</b>					
A1001	Real Property Taxes	\$ 158,761.00	\$ 266,017.00	\$ 260,000.00	\$ 260,000.00
A1090	Interest & Penalties on Real Property Taxes	\$ 5,939.96	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
A1170	Franchise Fees	\$ 3,475.87	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A1255	Clerk Fees	\$ 2,323.17	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
A2401	Interest Earnings	\$ 10,437.71	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
A2610	Fines and Forfeited Bail	\$ 11,912.80	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
A2680	Insurance Recoveries	\$ -			
<b>A2799 Miscellaneous</b>					
2701	Refund Proir Yr. Expds		\$ -		
2775	ZoningProgramRebat@Starkey				
2772	Gas Lease	\$ 144.90	\$ 144.90	\$ 144.90	\$ 144.90
2774	Refund@Overpaid 941	\$ 10.54	\$ -	\$ -	\$ -
2778	Rebates	\$ 285.08	\$ -	\$ -	\$ -
2773	NYSE&Ggift Allocation	\$ 10,000.00	\$ -	\$ -	\$ -
2776	Barrington Junk-Day ScrapMetal	\$ 212.00	\$ -	\$ -	\$ -
2771	Barrington Junk-Day Tires	\$ 464.00	\$ -	\$ -	\$ -
2777	Returned Premium	\$ 623.98	\$ -	\$ -	\$ -
<b>TOTAL MISCELLANEOUS</b>		\$ 11,740.50	\$ 144.90	\$ 144.90	\$ 144.90
<b>TOTAL LOCAL SOURCES</b>		\$ 216,331.51	\$ 283,361.90	\$ 279,644.90	\$ 279,644.90
<b>STATE SOURCES</b>					
A3001	State Aid - Revenue Sharing	\$ 5,100.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3005	State Aid - Mortgage Tax	\$ 55,269.92	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
A3089	State Aid - Real Property-StarPayment	\$ 517.30	\$ -	\$ -	\$ -
A3040	State Aid-100%Assessment	\$ 5,915.00	\$ -	\$ -	\$ -
A3042	State Aid-Justice Grant	\$ 1,849.00			
<b>TOTAL STATE SOURCES</b>		\$ 68,651.22	\$ 18,000.00	\$ 23,000.00	\$ 23,000.00
<b>TOTAL GENERAL FUND</b>		\$ 284,982.73	\$ 301,361.90	\$ 302,644.90	\$ 302,644.90
<b>Revenues/Estimated Revenues</b>					
APPROPRIATED FUND				\$ 50,147.10	\$ 50,147.10
BALANCE					
<b>TOTAL GENERAL FUND</b>				\$ 352,792.00	\$ 352,792.00
<b>REVENUES &amp; APPRO. FUND BALANCE</b>					