

**PRELIMINARY BUDGET
FOR FY 2008
TOWN OF BARRINGTON**

FIRE PROTECTION DISTRICT #2 DUNDEE

DETAIL EXPENDITURES & OTHER USES:		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE	ACCOUNT TITLE	Actual Expenditures FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008
PUBLIC SAFETY					
SF2-3410 FIRE PROTECTION SERVICES:					
	0.4 Contractual Services	\$ 51,390.00	\$ 79,516.50	\$ 79,558.50	\$ 79,558.50
TOTAL SF2 DISTRICT Expenditures/Appropriations		\$ 51,390.00	\$ 79,516.50	\$ 79,558.50	\$ 79,558.50

DETAIL REVENUES AND OTHER SOURCES:		REVENUES	ESTIMATED REVENUES	ESTIMATED REVENUES	ESTIMATED REVENUES
CODE	ACCOUNT TITLE	Actual Revenues FY2006	Budget as Modified FY2007	Preliminary Budget FY2008	Adopted Budget FY2008
LOCAL SOURCES					
REAL PROPERTY TAXES:					
	SF2-1001 Real Property Taxes	\$ 51,390.68	\$ 79,516.50	\$ 79,558.50	\$ 79,558.50
TOTAL SF2 DISTRICT Revenues/Estimated Revenues		\$ 51,390.68	\$ 79,516.50	\$ 79,558.50	\$ 79,558.50
APPROPRIATED FUND BALANCE			\$ -	\$ -	\$ -