

ADOPTED BUDGET  
FOR FY 2007  
TOWN OF BARRINGTON

GENERAL FUND		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
DETAIL EXPENDITURES & OTHER USES:		Actual	Budget	Preliminary	Adopted
CODE	ACCOUNT TITLE	Expenditures FY2005	as Modified FY2006	Budget FY2007	Budget FY2007
<b>GENERAL GOVERNMENT SUPPORT</b>					
<b>A1010 -TOWN BOARD:</b>					
0.1	Personal Services (4 members)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
.40	Contractual	\$ -	\$ 500.00	\$ 1,000.00	\$ 1,000.00
	Total Contractual		\$ 500.00	\$ 1,000.00	\$ 1,000.00
	<b>Total Town Board</b>	<b>\$ 6,000.00</b>	<b>\$ 6,500.00</b>	<b>\$ 7,000.00</b>	<b>\$ 7,000.00</b>
<b>A1110 - TOWN JUSTICE:</b>					
0.11	Personal Services-Justice	\$ 8,150.04	\$ 8,150.00	\$ 8,900.00	\$ 8,900.00
0.12	Court Clerk			\$ 1,200.00	\$ 1,200.00
0.2	Equipment	\$ 1,022.26		\$ -	\$ -
0.4	Contractual	\$ 3,430.76	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
	<b>Total Town Justice</b>	<b>\$ 12,603.06</b>	<b>\$ 10,650.00</b>	<b>\$ 13,100.00</b>	<b>\$ 13,100.00</b>
<b>A1220 - SUPERVISOR</b>					
0.1	Personal Services-Supr.	\$ 12,000.00	\$ 13,500.00	\$ 16,000.00	\$ 16,000.00
0.41	Contractual	6798.09	\$ 3,325.00	\$ 4,000.00	\$ 4,000.00
	<b>Total Supervisor</b>	<b>\$ 18,798.09</b>	<b>\$ 16,825.00</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>A1355 - ASSESSOR:</b>					
0.1	Equipment	\$ 18,999.96	\$ 19,500.00	\$ 20,000.00	\$ 20,000.00
0.12	Aide-salary		\$ 4,900.00	\$ 5,000.00	\$ 5,000.00
0.2	Equipment	\$ 79.99	\$ 800.00	\$ 500.00	\$ 500.00
0.4	Contractual	\$ 2,755.61	\$ 1,540.00	\$ 2,350.00	\$ 2,350.00
	<b>Total Assessor</b>	<b>\$ 21,835.56</b>	<b>\$ 26,740.00</b>	<b>\$ 27,850.00</b>	<b>\$ 27,850.00</b>

DETAIL E	ACCOUNT TITLE	EXPENDITURES Actual Expenditures FY2005	APPROPRIATIONS Budget as Modified FY2006	APPROPRIATIONS Preliminary Budget FY2007	APPROPRIATIONS Adopted Budget FY2007
CODE					
<b>A1410 - TOWN CLERK:</b>					
0.1	Personal Services	\$ 10,134.96	\$ 8,500.00	\$ 15,000.00	\$ 15,000.00
0.12	Deputy Clerk Salary		\$ 2,000.00	1,000.00	1,000.00
0.13	Assist Deputy Clerk			500.00	500.00
0.2	Equipment	\$ 723.97	\$ 500.00	500.00	500.00
0.4	Contractual	\$ 4,003.04	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00
	<b>Total Town Clerk</b>	<b>\$ 14,861.97</b>	<b>\$ 14,500.00</b>	<b>\$ 21,000.00</b>	<b>\$ 21,000.00</b>
<b>A1420 - ATTORNEY:</b>					
0.4	Contractual	\$ -	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
	<b>Total Attorney</b>		<b>\$ 10,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
<b>A1450 - ELECTIONS:</b>					
0.1	Personal Services	\$ 560.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
0.4	Contractual	\$ 87.50	\$ 200.00	\$ 200.00	\$ 200.00
	<b>Total Elections</b>	<b>\$ 647.50</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>A1620 - Town Hall</b>					
0.1	Personal Services	\$ 531.82		\$ -	\$ -
0.2	Equipment	\$ 4,800.00	\$ 6,600.00	\$ 2,000.00	\$ 2,000.00
0.4	Contractual	\$ 4,224.34	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
	<b>Total Town Hall</b>	<b>\$ 9,556.16</b>	<b>\$ 14,600.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>
<b>A1999 Special Items</b>					
A1910.4	Unallocated Insurance	\$ 22,092.45	\$ 25,000.00	\$ 27,000.00	\$ 27,000.00
A1910.40	Dishonesty Bond	\$ 327.00	\$ 400.00	\$ 400.00	\$ 400.00
A1920.4	Municipal Asso.Dues	\$ 500.00	\$ 600.00	\$ 698.00	\$ 698.00
A1950.4	Judgements&Claims	\$ 665.41			
A1990.4	Contingency	\$ -	\$ 13,000.00	\$ 25,000.00	\$ 25,000.00
	<b>Total Special Items</b>	<b>\$ 23,584.86</b>	<b>\$ 39,000.00</b>	<b>\$ 53,098.00</b>	<b>\$ 53,098.00</b>
<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>		<b>\$ 107,887.20</b>	<b>\$ 140,815.00</b>	<b>\$ 176,048.00</b>	<b>\$ 176,048.00</b>

DETAIL E	ACCOUNT TITLE	EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE		Actual Expenditures FY2005	Budget as Modified FY2006	Preliminary Budget FY2007	Adopted Budget FY2007
<b>PUBLIC SAFETY</b>					
<b>A3510 - DOG CONTROL:</b>					
0.1	Personal Services	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
0.4	Contractual	\$ -			
	<b>TOTAL DOG CONTROL</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>A3620 - SAFETY INSPECTION:</b>					
0.1	Personal Services-CEO	\$ 6,375.00	\$ 9,500.00	\$ 15,000.00	\$ 15,000.00
0.13	Secretary		\$ 257.50		
0.2	Equipment	\$ -	\$ 100.00	\$ -	\$ -
0.2	Equipment-truck&fuel			\$ 2,500.00	\$ 2,500.00
0.4	Contractual	\$ 1,547.17	\$ 500.00	\$ 2,000.00	\$ 2,000.00
	Total Safety Inspection	\$ 7,922.17	\$ 10,357.50	\$ 19,500.00	\$ 19,500.00
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 7,922.17</b>	<b>\$ 11,357.50</b>	<b>\$ 20,500.00</b>	<b>\$ 20,500.00</b>
<b>PUBLIC HEALTH</b>					
<b>A4010 - WATERSHED INSPECTION:</b>					
0.1	Personal Services	\$ 6,375.00	\$ 9,500.00	\$ 15,000.00	\$ 15,000.00
0.2	Equipment-truck&fuel			\$ 2,500.00	\$ 2,500.00
0.41	Contractual - KWIC	\$ 8,222.00	\$ 8,250.00	\$ 9,500.00	\$ 9,500.00
0.42	Contractual		\$ 425.00		
	Total Contractual	\$ 8,222.00	\$ 8,250.00	\$ 9,500.00	\$ 9,500.00
	<b>Total Watershed Inspection</b>	<b>\$ 14,597.00</b>	<b>\$ 17,750.00</b>	<b>\$ 27,000.00</b>	<b>\$ 27,000.00</b>
<b>A4020 - REGISTRAR OF VITAL STATISTICS:</b>					
0.1	Personal Services	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00
<b>A4025 - LABORTORY:</b>					
0.4	Contractual	\$ 278.00	\$ 400.00	\$ 400.00	\$ 400.00

DETAIL EXPENDITURES & OTHER USES:		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE	ACCOUNT TITLE	Actual Expenditures FY2005	Budget as Modified FY2006	Preliminary Budget FY2007	Adopted Budget FY2007
<b>A4050 - HEALTH OFFICER:</b>					
0.1	Personal Services	200.00	200.00	\$ 200.00	\$ 200.00
0.4	Contractual		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>Total Health Officer</b>		<b>\$ 200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>	<b>\$ 2,200.00</b>
<b>TOTAL PUBLIC HEALTH</b>		<b>\$ 15,275.00</b>	<b>\$ 20,550.00</b>	<b>\$ 29,850.00</b>	<b>\$ 29,850.00</b>
<b>TRANSPORTATION</b>					
<b>A5010 - STREET ADMINISTRATION:</b>					
0.1	Personal Services	\$ 38,500.00	\$ 40,000.00	\$ 41,000.00	\$ 41,000.00
0.12	Secretary		\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
0.4	Contractual	\$ 2,103.22	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Total Street Administration		<b>\$ 40,603.22</b>	<b>\$ 43,000.00</b>	<b>\$ 45,500.00</b>	<b>\$ 45,500.00</b>
<b>A5132 - GARAGE:</b>					
0.4	Contractual	\$ 12,255.40	\$ 22,000.00	\$ 28,000.00	\$ 28,000.00
<b>TOTAL TRANSPORTATION</b>		<b>\$ 52,858.62</b>	<b>\$ 65,000.00</b>	<b>\$ 73,500.00</b>	<b>\$ 73,500.00</b>
<b>CULTURE AND RECREATION</b>					
<b>A7320 - YOUTH PROGRAM:</b>					
0.4	Contractual	\$ 934.58	\$ 1,100.00	\$ 1,750.00	\$ 1,750.00
<b>A7410 - LIBRARY:</b>					
0.4	Contractual	\$ 2,500.00	\$ 2,200.00	\$ 2,500.00	\$ 2,500.00
<b>TOTAL CULTURE &amp; RECREATION</b>		<b>\$ 3,434.58</b>	<b>\$ 3,300.00</b>	<b>\$ 4,250.00</b>	<b>\$ 4,250.00</b>
<b>HOME AND COMMUNITY SERVICES</b>					
<b>A8010- BOARD OF APPEALS-CODE ENFORCEMENT:</b>					
0.4	Contractual	\$ 2,341.21	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
<b>A8810 - CEMETERIES:</b>					
0.4	Contractual			\$ 2,000.00	\$ 2,000.00

DETAIL EXPENDITURES & OTHER USES:		EXPENDITURES	APPROPRIATIONS	APPROPRIATIONS	APPROPRIATIONS
CODE	ACCOUNT TITLE	Actual Expenditures FY2005	Budget as Modified FY2006	Preliminary Budget FY2007	Adopted Budget FY2007
<b>A8020</b>	<b>PLANNING BOARD</b>				
0.4	Contractual		\$ 500.00	\$ 500.00	\$ 500.00
0.41	Genessee Finger Lakes Planning			\$ 27,000.00	\$ 27,000.00
<b>TOTAL HOME &amp; COMMUNITY SERVICES</b>		<b>\$ 2,341.21</b>	<b>\$ 2,500.00</b>	<b>\$ 31,500.00</b>	<b>\$ 31,500.00</b>
<b>UNDISTRIBUTED</b>					
<b>A9000</b>	<b>EMPLOYEE BENEFITS:</b>				
9010.8	NYS Retirement	\$ 6,390.00	\$ 8,750.00	\$ 9,300.00	\$ 9,300.00
9030.8	Social Security	\$ 8,278.80	\$ 9,000.00	\$ 14,000.00	\$ 14,000.00
9050.8	NYS Unemployment Insurance	\$ 237.39	\$ 600.00	\$ 500.00	\$ 500.00
9055.8	Disability Insurance	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
9060.8	Hospital & Medical Insurance	\$ 10,501.56	\$ 9,521.00	\$ 10,670.00	\$ 10,670.00
	Total Employee Benefits	\$ 25,407.75	\$ 28,621.00	\$ 35,220.00	\$ 35,220.00
<b>TOTAL UNDISTRIBUTED</b>		<b>\$ 25,407.75</b>	<b>\$ 28,621.00</b>	<b>\$ 35,220.00</b>	<b>\$ 35,220.00</b>
<b>A9900</b>	<b>INTERFUND TRANSFERS:</b>				
A9901	Transfer to Highway Fund		\$ 500.00		
<b>TOTAL GENERAL FUND Expenditures/Appropriations</b>		<b>\$ 215,126.53</b>	<b>\$ 272,643.50</b>	<b>\$ 370,868.00</b>	<b>\$ 370,868.00</b>

DETAIL REVENUES AND OTHER SOURCES:		REVENUES	ESTIMATED	ESTIMATED	ESTIMATED
CODE	ACCOUNT TITLE	Actual Revenues FY2005	Budget as Modified FY2006	Preliminary Budget FY2007	Adopted Budget FY2007
<b>LOCAL SOURCES</b>					
A1001	Real Property Taxes	\$ 155,410.00	\$ 158,761.00	\$ 266,017.00	\$ 266,017.00
A1090	Interest & Penalties on Real Property Taxes	\$ 3,425.71	\$ 5,939.96	\$ 3,000.00	\$ 3,000.00
A1170	Franchise Fees	\$ 3,175.49	\$ 3,475.87	\$ 3,000.00	\$ 3,000.00
A1255	Clerk Fees	\$ 2,520.96	\$ 1,285.60	\$ 1,200.00	\$ 1,200.00
A2401	Interest Earnings	\$ 4,868.74	\$ 8,614.68	\$ 4,000.00	\$ 4,000.00
A2610	Fines and Forfeited Bail	\$ 13,811.50	\$ 9,601.00	\$ 6,000.00	\$ 6,000.00
A2680	Insurance Recoveries	\$ -			
A2799	Miscellaneous				
2701	Refund Proir Yr. Expds	\$ 1,586.65			
2775	<u>ZoningProgramRebat@Starkey</u>	\$ 120.00			
2772	Gas Lease	\$ 144.90	\$ 144.90	\$ 144.90	\$ 144.90
2774	<u>Refund@Overpaid 941</u>	\$ 2,135.34	\$ 10.54	\$ -	\$ -
2778	Rebates	\$ 80.00	\$ 285.08	\$ -	\$ -
2773	NYSE&Ggift Allocation		\$ 10,000.00	\$ -	\$ -
2771	Barrington Junk-Day Tires	\$ 295.00	\$ 464.00	\$ -	\$ -
	<b>TOTAL MISCELLANEOUS</b>	\$ 4,361.89	\$ 10,904.52	\$ 144.90	\$ 144.90
	<b>TOTAL LOCAL SOURCES</b>	\$ 191,936.18	\$ 198,582.63	\$ 283,361.90	\$ 283,361.90
<b>STATE SOURCES</b>					
A3001	State Aid - Revenue Sharing	\$ 4,251.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
A3005	State Aid - Mortgage Tax	\$ 49,394.90	\$ 20,337.50	\$ 15,000.00	\$ 15,000.00
A3089	State Aid - Real Property-StarPayment	\$ 460.20	\$ -	\$ -	\$ -
A3040	State Aid-100%Assessment	\$ 5,845.00	\$ 5,915.00	\$ -	\$ -
	<b>TOTAL STATE SOURCES</b>	\$ 59,951.10	\$ 29,252.50	\$ 18,000.00	\$ 18,000.00
	<b>TOTAL GENERAL FUND</b>	\$ 251,887.28	\$ 227,835.13	\$ 301,361.90	\$ 301,361.90
Revenues/Estimated Revenues					
APPROPRIATED FUND				\$ 69,506.10	\$ 69,506.10
BALANCE					
<b>TOTAL GENERAL FUND</b>				<b>\$ 370,868.00</b>	<b>\$ 370,868.00</b>
<b>REVENUES &amp; APPRO. FUND BALANCE</b>					